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|  | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** | | | | | | |  |  |  |  |  | Коды | |  |  |  |  | Форма по ОКУД | **0503117** | | **на 01 апреля 2021 г.** | | | | Дата | **01.04.2021** | | |  | | --- | | Наименование | |  |  |  | по ОКПО |  | | финансового органа |  | | | Глава по БК |  | | |  | | --- | | Наименование публично-правового образования | | | **Городенский сельсовет** | | по ОКТМО |  | | Периодичность: Месячная |  |  |  |  |  | | Единица измерения: руб. |  |  |  |  | 383 | | |  |  | | --- | --- | |  |  | | |  | | --- | | **1. Доходы** | | | |  |  | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Наименование показателя | |  | | --- | | Код строки | | |  | | --- | | Код дохода по бюджетной классификации | | |  | | --- | | Утвержденные бюджетные назначения | | |  | | --- | | Исполнено | | |  | | --- | | Неисполненные назначения | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | | |  | | --- | | **Доходы бюджета - всего, в том числе:** | | |  | | --- | | **010** | | |  | | --- | | **Х** | | |  | | --- | | **2 873 494,00** | | |  | | --- | | **764 892,98** | | |  | | --- | | **2 108 601,02** | | | 20216001000000150 | |  | | --- | | 010 | | |  | | --- | | 000 2 02 16001 00 0000 150 | | |  | | --- | | 1 255 980,00 | | |  | | --- | | 313 994,00 | | |  | | --- | | 941 986,00 | | | НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 00 00000 00 0000 000 | | |  | | --- | | 1 004 684,00 | | |  | | --- | | 205 982,98 | | |  | | --- | | 798 701,02 | | | НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 01 00000 00 0000 000 | | |  | | --- | | 81 325,00 | | |  | | --- | | 12 929,61 | | |  | | --- | | 68 395,39 | | | Налог на доходы физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02000 01 0000 110 | | |  | | --- | | 81 325,00 | | |  | | --- | | 12 929,61 | | |  | | --- | | 68 395,39 | | | Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02010 01 0000 110 | | |  | | --- | | 76 200,00 | | |  | | --- | | 12 929,35 | | |  | | --- | | 63 270,65 | | | Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02020 01 0000 110 | | |  | | --- | | 1,00 | | |  | | --- | | - | | |  | | --- | | 1,00 | | | Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02030 01 0000 110 | | |  | | --- | | 5 124,00 | | |  | | --- | | 0,26 | | |  | | --- | | 5 123,74 | | | НАЛОГИ НА СОВОКУПНЫЙ ДОХОД | |  | | --- | | 010 | | |  | | --- | | 000 1 05 00000 00 0000 000 | | |  | | --- | | 18 313,00 | | |  | | --- | | - | | |  | | --- | | 18 313,00 | | | Единый сельскохозяйственный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 05 03000 01 0000 110 | | |  | | --- | | 18 313,00 | | |  | | --- | | - | | |  | | --- | | 18 313,00 | | | Единый сельскохозяйственный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 05 03010 01 0000 110 | | |  | | --- | | 18 313,00 | | |  | | --- | | - | | |  | | --- | | 18 313,00 | | | НАЛОГИ НА ИМУЩЕСТВО | |  | | --- | | 010 | | |  | | --- | | 000 1 06 00000 00 0000 000 | | |  | | --- | | 905 046,00 | | |  | | --- | | 193 053,37 | | |  | | --- | | 711 992,63 | | | Налог на имущество физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 06 01000 00 0000 110 | | |  | | --- | | 71 161,00 | | |  | | --- | | 2 518,29 | | |  | | --- | | 68 642,71 | | | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 01030 10 0000 110 | | |  | | --- | | 71 161,00 | | |  | | --- | | 2 518,29 | | |  | | --- | | 68 642,71 | | | Земельный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06000 00 0000 110 | | |  | | --- | | 833 885,00 | | |  | | --- | | 190 535,08 | | |  | | --- | | 643 349,92 | | | Земельный налог с организаций | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06030 00 0000 110 | | |  | | --- | | 580 000,00 | | |  | | --- | | 184 017,72 | | |  | | --- | | 395 982,28 | | | Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06033 10 0000 110 | | |  | | --- | | 580 000,00 | | |  | | --- | | 184 017,72 | | |  | | --- | | 395 982,28 | | | Земельный налог с физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06040 00 0000 110 | | |  | | --- | | 253 885,00 | | |  | | --- | | 6 517,36 | | |  | | --- | | 247 367,64 | | | Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06043 10 0000 110 | | |  | | --- | | 253 885,00 | | |  | | --- | | 6 517,36 | | |  | | --- | | 247 367,64 | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | |  | | --- | | 010 | | |  | | --- | | 000 2 00 00000 00 0000 000 | | |  | | --- | | 1 868 810,00 | | |  | | --- | | 558 910,00 | | |  | | --- | | 1 309 900,00 | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | |  | | --- | | 010 | | |  | | --- | | 000 2 02 00000 00 0000 000 | | |  | | --- | | 1 868 810,00 | | |  | | --- | | 558 910,00 | | |  | | --- | | 1 309 900,00 | | | Дотации бюджетам бюджетной системы Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 10000 00 0000 150 | | |  | | --- | | 1 431 815,00 | | |  | | --- | | 558 910,00 | | |  | | --- | | 872 905,00 | | | Дотации бюджетам на поддержку мер по обеспечению сбалансированности бюджетов | |  | | --- | | 010 | | |  | | --- | | 000 2 02 15002 00 0000 150 | | |  | | --- | | 803 825,00 | | |  | | --- | | 401 913,00 | | |  | | --- | | 401 912,00 | | | Дотации бюджетам сельских поселений на поддержку мер по обеспечению сбалансированности бюджетов | |  | | --- | | 010 | | |  | | --- | | 000 2 02 15002 10 0000 150 | | |  | | --- | | 803 825,00 | | |  | | --- | | 401 913,00 | | |  | | --- | | 401 912,00 | | | Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) | |  | | --- | | 010 | | |  | | --- | | 000 2 02 20000 00 0000 150 | | |  | | --- | | 347 728,00 | | |  | | --- | | - | | |  | | --- | | 347 728,00 | | | Прочие субсидии | |  | | --- | | 010 | | |  | | --- | | 000 2 02 29999 00 0000 150 | | |  | | --- | | 347 728,00 | | |  | | --- | | - | | |  | | --- | | 347 728,00 | | | Прочие субсидии бюджетам сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 02 29999 10 0000 150 | | |  | | --- | | 347 728,00 | | |  | | --- | | - | | |  | | --- | | 347 728,00 | | | Субвенции бюджетам бюджетной системы Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 30000 00 0000 150 | | |  | | --- | | 89 267,00 | | |  | | --- | | - | | |  | | --- | | 89 267,00 | | | Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 35118 00 0000 150 | | |  | | --- | | 89 267,00 | | |  | | --- | | - | | |  | | --- | | 89 267,00 | | | Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 35118 10 0000 150 | | |  | | --- | | 89 267,00 | | |  | | --- | | - 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Расходы бюджета** | | |  |  | |  |  |  |  | |  | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения | | 1 | 2 | 3 | 4 | 5 | 6 | | Расходы бюджета - всего, в том числе: | 200 | Х | 3 877 131,23 | 297 189,72 | 3 579 941,51 | | Итого по всем ГРБС | |  | | --- | | 200 | | 000 0000 0000000000 000 000 | |  | | --- | | 3 877 131,23 | | |  | | --- | | 297 189,72 | | |  | | --- | | 3 579 941,51 | | | Общегосударственные вопросы | |  | | --- | | 200 | | 000 0100 0000000000 000 000 | |  | | --- | | 2 344 377,23 | | |  | | --- | | 193 249,52 | | |  | | --- | | 2 151 127,71 | | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | |  | | --- | | 200 | | 000 0102 0000000000 000 000 | |  | | --- | | 561 636,00 | | |  | | --- | | 60 731,11 | | |  | | --- | | 500 904,89 | | | Обеспечение функционирования высшего должностного лица Курской области | |  | | --- | | 200 | | 000 0102 7100000000 000 000 | |  | | --- | | 561 636,00 | | |  | | --- | | 60 731,11 | | |  | | --- | | 500 904,89 | | | Высшее должностное лицо Курской области | |  | | --- | | 200 | | 000 0102 7110000000 000 000 | |  | | --- | | 561 636,00 | | |  | | --- | | 60 731,11 | | |  | | --- | | 500 904,89 | | | Обеспечение деятельности и выполнение функций органов местного самоуправления | |  | | --- | | 200 | | 000 0102 71100С1402 000 000 | |  | | --- | | 561 636,00 | | |  | | --- | | 60 731,11 | | |  | | --- | | 500 904,89 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0102 71100С1402 100 000 | |  | | --- | | 561 636,00 | | |  | | --- | | 60 731,11 | | |  | | --- | | 500 904,89 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 71100С1402 120 000 | |  | | --- | | 561 636,00 | | |  | | --- | | 60 731,11 | | |  | | --- | | 500 904,89 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 71100С1402 121 000 | |  | | --- | | 432 028,00 | | |  | | --- | | 49 947,00 | | |  | | --- | | 382 081,00 | | | Расходы | 200 | 000 0102 71100С1402 121 200 | 432 028,00 | 49 947,00 | 382 081,00 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0102 71100С1402 121 210 | 432 028,00 | 49 947,00 | 382 081,00 | | Заработная плата | 200 | 000 0102 71100С1402 121 211 | 432 028,00 | 49 947,00 | 382 081,00 | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 71100С1402 129 000 | |  | | --- | | 129 608,00 | | |  | | --- | | 10 784,11 | | |  | | --- | | 118 823,89 | | | Расходы | 200 | 000 0102 71100С1402 129 200 | 129 608,00 | 10 784,11 | 118 823,89 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0102 71100С1402 129 210 | 129 608,00 | 10 784,11 | 118 823,89 | | Начисления на выплаты по оплате труда | 200 | 000 0102 71100С1402 129 213 | 129 608,00 | 10 784,11 | 118 823,89 | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | |  | | --- | | 200 | | 000 0104 0000000000 000 000 | |  | | --- | | 1 349 231,00 | | |  | | --- | | 102 228,41 | | |  | | --- | | 1 247 002,59 | | | Обеспечение деятельности Депутатов Государственной Думы и их помощников | |  | | --- | | 200 | | 000 0104 7300000000 000 000 | |  | | --- | | 1 349 231,00 | | |  | | --- | | 102 228,41 | | |  | | --- | | 1 247 002,59 | | | Депутаты Государственной Думы и их помощники | |  | | --- | | 200 | | 000 0104 7310000000 000 000 | |  | | --- | | 1 349 231,00 | | |  | | --- | | 102 228,41 | | |  | | --- | | 1 247 002,59 | | | Обеспечение деятельности и выполнение функций органов местного самоуправления | |  | | --- | | 200 | | 000 0104 73100С1402 000 000 | |  | | --- | | 1 349 231,00 | | |  | | --- | | 102 228,41 | | |  | | --- | | 1 247 002,59 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0104 73100С1402 100 000 | |  | | --- | | 957 231,00 | | |  | | --- | | 48 202,41 | | |  | | --- | | 909 028,59 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100С1402 120 000 | |  | | --- | | 957 231,00 | | |  | | --- | | 48 202,41 | | |  | | --- | | 909 028,59 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100С1402 121 000 | |  | | --- | | 735 201,00 | | |  | | --- | | 39 815,14 | | |  | | --- | | 695 385,86 | | | Расходы | 200 | 000 0104 73100С1402 121 200 | 735 201,00 | 39 815,14 | 695 385,86 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0104 73100С1402 121 210 | 735 201,00 | 39 815,14 | 695 385,86 | | Заработная плата | 200 | 000 0104 73100С1402 121 211 | 735 201,00 | 39 815,14 | 695 385,86 | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100С1402 129 000 | |  | | --- | | 222 030,00 | | |  | | --- | | 8 387,27 | | |  | | --- | | 213 642,73 | | | Расходы | 200 | 000 0104 73100С1402 129 200 | 222 030,00 | 8 387,27 | 213 642,73 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0104 73100С1402 129 210 | 222 030,00 | 8 387,27 | 213 642,73 | | Начисления на выплаты по оплате труда | 200 | 000 0104 73100С1402 129 213 | 222 030,00 | 8 387,27 | 213 642,73 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 73100С1402 200 000 | |  | | --- | | 384 000,00 | | |  | | --- | | 54 026,00 | | |  | | --- | | 329 974,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 73100С1402 240 000 | |  | | --- | | 384 000,00 | | |  | | --- | | 54 026,00 | | |  | | --- | | 329 974,00 | | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | |  | | --- | | 200 | | 000 0104 73100С1402 242 000 | |  | | --- | | 112 000,00 | | |  | | --- | | 9 726,00 | | |  | | --- | | 102 274,00 | | | Расходы | 200 | 000 0104 73100С1402 242 200 | 50 000,00 | 9 726,00 | 40 274,00 | | Оплата работ, услуг | 200 | 000 0104 73100С1402 242 220 | 50 000,00 | 9 726,00 | 40 274,00 | | Прочие работы, услуги | 200 | 000 0104 73100С1402 242 226 | 50 000,00 | 9 726,00 | 40 274,00 | | Поступление нефинансовых активов | 200 | 000 0104 73100С1402 242 300 | 62 000,00 | - | 62 000,00 | | Увеличение стоимости основных средств | 200 | 000 0104 73100С1402 242 310 | 62 000,00 | - | 62 000,00 | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0104 73100С1402 244 000 | |  | | --- | | 231 000,00 | | |  | | --- | | 44 300,00 | | |  | | --- | | 186 700,00 | | | Расходы | 200 | 000 0104 73100С1402 244 200 | 66 000,00 | 37 300,00 | 28 700,00 | | Оплата работ, услуг | 200 | 000 0104 73100С1402 244 220 | 66 000,00 | 37 300,00 | 28 700,00 | | Коммунальные услуги | 200 | 000 0104 73100С1402 244 223 | - | - | - | | Работы, услуги по содержанию имущества | 200 | 000 0104 73100С1402 244 225 | 36 000,00 | 17 300,00 | 18 700,00 | | Прочие работы, услуги | 200 | 000 0104 73100С1402 244 226 | 30 000,00 | 20 000,00 | 10 000,00 | | Поступление нефинансовых активов | 200 | 000 0104 73100С1402 244 300 | 165 000,00 | 7 000,00 | 158 000,00 | | Увеличение стоимости материальных запасов | 200 | 000 0104 73100С1402 244 340 | 165 000,00 | 7 000,00 | 158 000,00 | | Увеличение стоимости горюче-смазочных материалов | 200 | 000 0104 73100С1402 244 343 | 120 000,00 | - | 120 000,00 | | Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0104 73100С1402 244 346 | 45 000,00 | 7 000,00 | 38 000,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд в области геодезии и картографии вне рамок государственного оборонного заказа | |  | | --- | | 200 | | 000 0104 73100С1402 245 000 | |  | | --- | | 41 000,00 | | |  | | --- | | - | | |  | | --- | | 41 000,00 | | | Расходы | 200 | 000 0104 73100С1402 245 200 | 41 000,00 | - | 41 000,00 | | Оплата работ, услуг | 200 | 000 0104 73100С1402 245 220 | 41 000,00 | - | 41 000,00 | | Коммунальные услуги | 200 | 000 0104 73100С1402 245 223 | 41 000,00 | - | 41 000,00 | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0104 73100С1402 800 000 | |  | | --- | | 8 000,00 | | |  | | --- | | - | | |  | | --- | | 8 000,00 | | | Исполнение судебных актов | |  | | --- | | 200 | | 000 0104 73100С1402 830 000 | |  | | --- | | 6 000,00 | | |  | | --- | | - | | |  | | --- | | 6 000,00 | | | Исполнение судебных актов Российской Федерации и мировых соглашений по возмещению причиненного вреда | |  | | --- | | 200 | | 000 0104 73100С1402 831 000 | |  | | --- | | 6 000,00 | | |  | | --- | | - | | |  | | --- | | 6 000,00 | | | Расходы | 200 | 000 0104 73100С1402 831 200 | 6 000,00 | - | 6 000,00 | | Прочие расходы | 200 | 000 0104 73100С1402 831 290 | 6 000,00 | - | 6 000,00 | | Иные расходы | 200 | 000 0104 73100С1402 831 296 | 6 000,00 | - | 6 000,00 | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0104 73100С1402 850 000 | |  | | --- | | 2 000,00 | | |  | | --- | | - | | |  | | --- | | 2 000,00 | | | Уплата иных платежей | |  | | --- | | 200 | | 000 0104 73100С1402 853 000 | |  | | --- | | 2 000,00 | | |  | | --- | | - | | |  | | --- | | 2 000,00 | | | Расходы | 200 | 000 0104 73100С1402 853 200 | 2 000,00 | - | 2 000,00 | | Прочие расходы | 200 | 000 0104 73100С1402 853 290 | 2 000,00 | - | 2 000,00 | | Штрафы за нарушение законодательства о налогах и сборах, законодательства о страховых взносах | 200 | 000 0104 73100С1402 853 292 | 2 000,00 | - | 2 000,00 | | Резервные фонды | |  | | --- | | 200 | | 000 0111 0000000000 000 000 | |  | | --- | | 500,00 | | |  | | --- | | - | | |  | | --- | | 500,00 | | | Обеспечение деятельности Контрольно-счетной палаты Курской области | |  | | --- | | 200 | | 000 0111 7800000000 000 000 | |  | | --- | | 500,00 | | |  | | --- | | - | | |  | | --- | | 500,00 | | | Руководитель Контрольно-счетной палаты Курской области | |  | | --- | | 200 | | 000 0111 7810000000 000 000 | |  | | --- | | 500,00 | | |  | | --- | | - | | |  | | --- | | 500,00 | | | Резервный фонд местной администрации | |  | | --- | | 200 | | 000 0111 78100С1403 000 000 | |  | | --- | | 500,00 | | |  | | --- | | - | | |  | | --- | | 500,00 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0111 78100С1403 800 000 | |  | | --- | | 500,00 | | |  | | --- | | - | | |  | | --- | | 500,00 | | | Резервные средства | |  | | --- | | 200 | | 000 0111 78100С1403 870 000 | |  | | --- | | 500,00 | | |  | | --- | | - | | |  | | --- | | 500,00 | | | Расходы | 200 | 000 0111 78100С1403 870 200 | 500,00 | - | 500,00 | | Другие общегосударственные вопросы | |  | | --- | | 200 | | 000 0113 0000000000 000 000 | |  | | --- | | 433 010,23 | | |  | | --- | | 30 290,00 | | |  | | --- | | 402 720,23 | | | Государственная программа Курской области "Обеспечение доступности приоритетных объектов и услуг в приоритетных сферах жизнедеятельности инвалидов и других маломобильных групп населения в Курской области" | |  | | --- | | 200 | | 000 0113 0400000000 000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Подпрограмма "Повышение уровня доступности приоритетных объектов и услуг в приоритетных сферах жизнедеятельности инвалидов и других маломобильных групп населения в Курской области" | |  | | --- | | 200 | | 000 0113 0420000000 000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Основное мероприятие "Проведение работ по адаптации областных государственных учреждений в приоритетных сферах жизнедеятельности в целях беспрепятственного доступа и обеспечения доступности оказываемых ими услуг для инвалидов и других маломобильных групп населения" | 200 | 000 0113 0420100000 000 000 | 1 000,00 | - | 1 000,00 | | Мероприятия в области имущественных отношений | |  | | --- | | 200 | | 000 0113 04201С1467 000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 04201С1467 200 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 04201С1467 240 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0113 04201С1467 244 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Расходы | 200 | 000 0113 04201С1467 244 200 | 1 000,00 | - | 1 000,00 | | Оплата работ, услуг | 200 | 000 0113 04201С1467 244 220 | 1 000,00 | - | 1 000,00 | | Прочие работы, услуги | 200 | 000 0113 04201С1467 244 226 | 1 000,00 | - | 1 000,00 | | Реализация функций государственной судебной власти на территории Курской области | |  | | --- | | 200 | | 000 0113 7600000000 000 000 | |  | | --- | | 402 010,23 | | |  | | --- | | 16 250,00 | | |  | | --- | | 385 760,23 | | | Обеспечение деятельности аппаратов судов | |  | | --- | | 200 | | 000 0113 7610000000 000 000 | |  | | --- | | 402 010,23 | | |  | | --- | | 16 250,00 | | |  | | --- | | 385 760,23 | | | Выполнение других (прочих) обязательств органа местного самоуправления | |  | | --- | | 200 | | 000 0113 76100С1404 000 000 | |  | | --- | | 402 010,23 | | |  | | --- | | 16 250,00 | | |  | | --- | | 385 760,23 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 76100С1404 200 000 | |  | | --- | | 354 079,23 | | |  | | --- | | 16 250,00 | | |  | | --- | | 337 829,23 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 76100С1404 240 000 | |  | | --- | | 354 079,23 | | |  | | --- | | 16 250,00 | | |  | | --- | | 337 829,23 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0113 76100С1404 244 000 | |  | | --- | | 354 079,23 | | |  | | --- | | 16 250,00 | | |  | | --- | | 337 829,23 | | | Расходы | 200 | 000 0113 76100С1404 244 200 | 262 000,00 | - | 262 000,00 | | Оплата работ, услуг | 200 | 000 0113 76100С1404 244 220 | 262 000,00 | - | 262 000,00 | | Работы, услуги по содержанию имущества | 200 | 000 0113 76100С1404 244 225 | 147 000,00 | - | 147 000,00 | | Прочие работы, услуги | 200 | 000 0113 76100С1404 244 226 | 115 000,00 | - | 115 000,00 | | Поступление нефинансовых активов | 200 | 000 0113 76100С1404 244 300 | 92 079,23 | 16 250,00 | 75 829,23 | | Увеличение стоимости материальных запасов | 200 | 000 0113 76100С1404 244 340 | 92 079,23 | 16 250,00 | 75 829,23 | | Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0113 76100С1404 244 346 | 92 079,23 | 16 250,00 | 75 829,23 | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0113 76100С1404 800 000 | |  | | --- | | 47 931,00 | | |  | | --- | | - | | |  | | --- | | 47 931,00 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0113 76100С1404 850 000 | |  | | --- | | 47 931,00 | | |  | | --- | | - | | |  | | --- | | 47 931,00 | | | Уплата налога на имущество организаций и земельного налога | |  | | --- | | 200 | | 000 0113 76100С1404 851 000 | |  | | --- | | 45 113,00 | | |  | | --- | | - | | |  | | --- | | 45 113,00 | | | Расходы | 200 | 000 0113 76100С1404 851 200 | 45 113,00 | - | 45 113,00 | | Прочие расходы | 200 | 000 0113 76100С1404 851 290 | 45 113,00 | - | 45 113,00 | | Налоги, пошлины и сборы | 200 | 000 0113 76100С1404 851 291 | 45 113,00 | - | 45 113,00 | | Уплата прочих налогов, сборов | |  | | --- | | 200 | | 000 0113 76100С1404 852 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Расходы | 200 | 000 0113 76100С1404 852 200 | 1 000,00 | - | 1 000,00 | | Прочие расходы | 200 | 000 0113 76100С1404 852 290 | 1 000,00 | - | 1 000,00 | | Налоги, пошлины и сборы | 200 | 000 0113 76100С1404 852 291 | 1 000,00 | - | 1 000,00 | | Уплата иных платежей | |  | | --- | | 200 | | 000 0113 76100С1404 853 000 | |  | | --- | | 1 818,00 | | |  | | --- | | - | | |  | | --- | | 1 818,00 | | | Расходы | 200 | 000 0113 76100С1404 853 200 | 1 818,00 | - | 1 818,00 | | Прочие расходы | 200 | 000 0113 76100С1404 853 290 | 1 818,00 | - | 1 818,00 | | Штрафы за нарушение законодательства о налогах и сборах, законодательства о страховых взносах | 200 | 000 0113 76100С1404 853 292 | 1 818,00 | - | 1 818,00 | | Обеспечение деятельности Избирательной комиссии Курской области | |  | | --- | | 200 | | 000 0113 7700000000 000 000 | |  | | --- | | 30 000,00 | | |  | | --- | | 14 040,00 | | |  | | --- | | 15 960,00 | | | Организация и проведение выборов и референдумов | |  | | --- | | 200 | | 000 0113 7720000000 000 000 | |  | | --- | | 30 000,00 | | |  | | --- | | 14 040,00 | | |  | | --- | | 15 960,00 | | | Реализация мероприятий по распространению официальной информации | |  | | --- | | 200 | | 000 0113 77200С1439 000 000 | |  | | --- | | 30 000,00 | | |  | | --- | | 14 040,00 | | |  | | --- | | 15 960,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 77200С1439 200 000 | |  | | --- | | 30 000,00 | | |  | | --- | | 14 040,00 | | |  | | --- | | 15 960,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 77200С1439 240 000 | |  | | --- | | 30 000,00 | | |  | | --- | | 14 040,00 | | |  | | --- | | 15 960,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0113 77200С1439 244 000 | |  | | --- | | 30 000,00 | | |  | | --- | | 14 040,00 | | |  | | --- | | 15 960,00 | | | Расходы | 200 | 000 0113 77200С1439 244 200 | 30 000,00 | 14 040,00 | 15 960,00 | | Оплата работ, услуг | 200 | 000 0113 77200С1439 244 220 | 30 000,00 | 14 040,00 | 15 960,00 | | Прочие работы, услуги | 200 | 000 0113 77200С1439 244 226 | 30 000,00 | 14 040,00 | 15 960,00 | | Национальная оборона | |  | | --- | | 200 | | 000 0200 0000000000 000 000 | |  | | --- | | 89 267,00 | | |  | | --- | | - | | |  | | --- | | 89 267,00 | | | Мобилизационная и вневойсковая подготовка | |  | | --- | | 200 | | 000 0203 0000000000 000 000 | |  | | --- | | 89 267,00 | | |  | | --- | | - | | |  | | --- | | 89 267,00 | | | Обеспечение деятельности Избирательной комиссии Курской области | |  | | --- | | 200 | | 000 0203 7700000000 000 000 | |  | | --- | | 89 267,00 | | |  | | --- | | - | | |  | | --- | | 89 267,00 | | | Организация и проведение выборов и референдумов | |  | | --- | | 200 | | 000 0203 7720000000 000 000 | |  | | --- | | 89 267,00 | | |  | | --- | | - | | |  | | --- | | 89 267,00 | | | Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 200 | | 000 0203 7720051180 000 000 | |  | | --- | | 89 267,00 | | |  | | --- | | - | | |  | | --- | | 89 267,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0203 7720051180 100 000 | |  | | --- | | 89 267,00 | | |  | | --- | | - | | |  | | --- | | 89 267,00 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 7720051180 120 000 | |  | | --- | | 89 267,00 | | |  | | --- | | - | | |  | | --- | | 89 267,00 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 7720051180 121 000 | |  | | --- | | 68 561,00 | | |  | | --- | | - | | |  | | --- | | 68 561,00 | | | Расходы | 200 | 000 0203 7720051180 121 200 | 68 561,00 | - | 68 561,00 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0203 7720051180 121 210 | 68 561,00 | - | 68 561,00 | | Заработная плата | 200 | 000 0203 7720051180 121 211 | 68 561,00 | - | 68 561,00 | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 7720051180 129 000 | |  | | --- | | 20 706,00 | | |  | | --- | | - | | |  | | --- | | 20 706,00 | | | Расходы | 200 | 000 0203 7720051180 129 200 | 20 706,00 | - | 20 706,00 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0203 7720051180 129 210 | 20 706,00 | - | 20 706,00 | | Начисления на выплаты по оплате труда | 200 | 000 0203 7720051180 129 213 | 20 706,00 | - | 20 706,00 | | Национальная безопасность и правоохранительная деятельность | |  | | --- | | 200 | | 000 0300 0000000000 000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Обеспечение пожарной безопасности | |  | | --- | | 200 | | 000 0310 0000000000 000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Государственная программа Курской области "Развитие архивного дела в Курской области" | |  | | --- | | 200 | | 000 0310 1300000000 000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Подпрограмма "Организация хранения, комплектования и использования документов Архивного фонда Курской области и иных архивных документов" | |  | | --- | | 200 | | 000 0310 1310000000 000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Основное мероприятие "Обеспечение деятельности государственных архивов Курской области" | 200 | 000 0310 1310100000 000 000 | 1 000,00 | - | 1 000,00 | | Обеспечение первичных мер пожарной безопасности в границах населенных пунктов сельских поселений | |  | | --- | | 200 | | 000 0310 13101С1415 000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0310 13101С1415 200 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0310 13101С1415 240 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0310 13101С1415 244 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Расходы | 200 | 000 0310 13101С1415 244 200 | 1 000,00 | - | 1 000,00 | | Оплата работ, услуг | 200 | 000 0310 13101С1415 244 220 | 1 000,00 | - | 1 000,00 | | Прочие работы, услуги | 200 | 000 0310 13101С1415 244 226 | 1 000,00 | - | 1 000,00 | | Жилищно-коммунальное хозяйство | |  | | --- | | 200 | | 000 0500 0000000000 000 000 | |  | | --- | | 147 400,00 | | |  | | --- | | - | | |  | | --- | | 147 400,00 | | | Благоустройство | |  | | --- | | 200 | | 000 0503 0000000000 000 000 | |  | | --- | | 147 400,00 | | |  | | --- | | - | | |  | | --- | | 147 400,00 | | | Государственная программа Курской области "Создание условий для эффективного исполнения полномочий в сфере юстиции" | |  | | --- | | 200 | | 000 0503 0700000000 000 000 | |  | | --- | | 147 400,00 | | |  | | --- | | - | | |  | | --- | | 147 400,00 | | | Подпрограмма "Развитие мировой юстиции Курской области" | |  | | --- | | 200 | | 000 0503 0730000000 000 000 | |  | | --- | | 147 400,00 | | |  | | --- | | - | | |  | | --- | | 147 400,00 | | | Основное мероприятие "Организационное и материально техническое обеспечение деятельности мировых судей" | 200 | 000 0503 0730100000 000 000 | 147 400,00 | - | 147 400,00 | | Мероприятия по благоустройству | |  | | --- | | 200 | | 000 0503 07301С1433 000 000 | |  | | --- | | 147 400,00 | | |  | | --- | | - | | |  | | --- | | 147 400,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 07301С1433 200 000 | |  | | --- | | 147 400,00 | | |  | | --- | | - | | |  | | --- | | 147 400,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 07301С1433 240 000 | |  | | --- | | 147 400,00 | | |  | | --- | | - | | |  | | --- | | 147 400,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0503 07301С1433 244 000 | |  | | --- | | 56 000,00 | | |  | | --- | | - | | |  | | --- | | 56 000,00 | | | Расходы | 200 | 000 0503 07301С1433 244 200 | 56 000,00 | - | 56 000,00 | | Оплата работ, услуг | 200 | 000 0503 07301С1433 244 220 | 56 000,00 | - | 56 000,00 | | Прочие работы, услуги | 200 | 000 0503 07301С1433 244 226 | 56 000,00 | - | 56 000,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд в области геодезии и картографии вне рамок государственного оборонного заказа | |  | | --- | | 200 | | 000 0503 07301С1433 245 000 | |  | | --- | | 91 400,00 | | |  | | --- | | - | | |  | | --- | | 91 400,00 | | | Расходы | 200 | 000 0503 07301С1433 245 200 | 91 400,00 | - | 91 400,00 | | Оплата работ, услуг | 200 | 000 0503 07301С1433 245 220 | 91 400,00 | - | 91 400,00 | | Коммунальные услуги | 200 | 000 0503 07301С1433 245 223 | 91 400,00 | - | 91 400,00 | | Прочие работы, услуги | 200 | 000 0503 07301С1433 245 226 | - | - | - | | Культура, кинематография | |  | | --- | | 200 | | 000 0800 0000000000 000 000 | |  | | --- | | 1 294 087,00 | | |  | | --- | | 103 940,20 | | |  | | --- | | 1 190 146,80 | | | Культура | |  | | --- | | 200 | | 000 0801 0000000000 000 000 | |  | | --- | | 1 294 087,00 | | |  | | --- | | 103 940,20 | | |  | | --- | | 1 190 146,80 | | | Государственная программа Курской области "Развитие здравоохранения в Курской области" | |  | | --- | | 200 | | 000 0801 0100000000 000 000 | |  | | --- | | 1 294 087,00 | | |  | | --- | | 103 940,20 | | |  | | --- | | 1 190 146,80 | | | Подпрограмма "Профилактика заболеваний и формирование здорового образа жизни. Развитие первичной медико-санитарной помощи" | |  | | --- | | 200 | | 000 0801 0110000000 000 000 | |  | | --- | | 1 294 087,00 | | |  | | --- | | 103 940,20 | | |  | | --- | | 1 190 146,80 | | | Основное мероприятие "Развитие системы медицинской профилактики неинфекционных заболеваний и формирование здорового образа жизни" | 200 | 000 0801 0110100000 000 000 | 1 294 087,00 | 103 940,20 | 1 190 146,80 | | Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений | |  | | --- | | 200 | | 000 0801 0110113330 000 000 | |  | | --- | | 347 728,00 | | |  | | --- | | - | | |  | | --- | | 347 728,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0801 0110113330 100 000 | |  | | --- | | 347 728,00 | | |  | | --- | | - | | |  | | --- | | 347 728,00 | | | Расходы на выплаты персоналу казенных учреждений | |  | | --- | | 200 | | 000 0801 0110113330 110 000 | |  | | --- | | 347 728,00 | | |  | | --- | | - | | |  | | --- | | 347 728,00 | | | Фонд оплаты труда учреждений | |  | | --- | | 200 | | 000 0801 0110113330 111 000 | |  | | --- | | 267 072,00 | | |  | | --- | | - | | |  | | --- | | 267 072,00 | | | Расходы | 200 | 000 0801 0110113330 111 200 | 267 072,00 | - | 267 072,00 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0801 0110113330 111 210 | 267 072,00 | - | 267 072,00 | | Заработная плата | 200 | 000 0801 0110113330 111 211 | 267 072,00 | - | 267 072,00 | | Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений | |  | | --- | | 200 | | 000 0801 0110113330 119 000 | |  | | --- | | 80 656,00 | | |  | | --- | | - | | |  | | --- | | 80 656,00 | | | Расходы | 200 | 000 0801 0110113330 119 200 | 80 656,00 | - | 80 656,00 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0801 0110113330 119 210 | 80 656,00 | - | 80 656,00 | | Начисления на выплаты по оплате труда | 200 | 000 0801 0110113330 119 213 | 80 656,00 | - | 80 656,00 | | Выплата заработной платы и начислений на выплаты по оплате труда работников учреждений культуры муниципальных образований городских и сельских поселений | |  | | --- | | 200 | | 000 0801 01101S3330 000 000 | |  | | --- | | 641 959,00 | | |  | | --- | | 102 870,20 | | |  | | --- | | 539 088,80 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0801 01101S3330 100 000 | |  | | --- | | 641 959,00 | | |  | | --- | | 102 870,20 | | |  | | --- | | 539 088,80 | | | Расходы на выплаты персоналу казенных учреждений | |  | | --- | | 200 | | 000 0801 01101S3330 110 000 | |  | | --- | | 641 959,00 | | |  | | --- | | 102 870,20 | | |  | | --- | | 539 088,80 | | | Фонд оплаты труда учреждений | |  | | --- | | 200 | | 000 0801 01101S3330 111 000 | |  | | --- | | 493 056,00 | | |  | | --- | | 83 867,00 | | |  | | --- | | 409 189,00 | | | Расходы | 200 | 000 0801 01101S3330 111 200 | 493 056,00 | 83 867,00 | 409 189,00 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0801 01101S3330 111 210 | 493 056,00 | 83 867,00 | 409 189,00 | | Заработная плата | 200 | 000 0801 01101S3330 111 211 | 493 056,00 | 83 867,00 | 409 189,00 | | Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений | |  | | --- | | 200 | | 000 0801 01101S3330 119 000 | |  | | --- | | 148 903,00 | | |  | | --- | | 19 003,20 | | |  | | --- | | 129 899,80 | | | Расходы | 200 | 000 0801 01101S3330 119 200 | 148 903,00 | 19 003,20 | 129 899,80 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 000 0801 01101S3330 119 210 | 148 903,00 | 19 003,20 | 129 899,80 | | Начисления на выплаты по оплате труда | 200 | 000 0801 01101S3330 119 213 | 148 903,00 | 19 003,20 | 129 899,80 | | Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений | |  | | --- | | 200 | | 000 0801 01101С1401 000 000 | |  | | --- | | 304 400,00 | | |  | | --- | | 1 070,00 | | |  | | --- | | 303 330,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01101С1401 200 000 | |  | | --- | | 303 400,00 | | |  | | --- | | 1 070,00 | | |  | | --- | | 302 330,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01101С1401 240 000 | |  | | --- | | 303 400,00 | | |  | | --- | | 1 070,00 | | |  | | --- | | 302 330,00 | | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | |  | | --- | | 200 | | 000 0801 01101С1401 242 000 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Расходы | 200 | 000 0801 01101С1401 242 200 | 5 000,00 | - | 5 000,00 | | Оплата работ, услуг | 200 | 000 0801 01101С1401 242 220 | 5 000,00 | - | 5 000,00 | | Прочие работы, услуги | 200 | 000 0801 01101С1401 242 226 | 5 000,00 | - | 5 000,00 | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0801 01101С1401 244 000 | |  | | --- | | 200 400,00 | | |  | | --- | | 1 070,00 | | |  | | --- | | 199 330,00 | | | Расходы | 200 | 000 0801 01101С1401 244 200 | 87 000,00 | - | 87 000,00 | | Оплата работ, услуг | 200 | 000 0801 01101С1401 244 220 | 87 000,00 | - | 87 000,00 | | Работы, услуги по содержанию имущества | 200 | 000 0801 01101С1401 244 225 | 60 000,00 | - | 60 000,00 | | Прочие работы, услуги | 200 | 000 0801 01101С1401 244 226 | 27 000,00 | - | 27 000,00 | | Поступление нефинансовых активов | 200 | 000 0801 01101С1401 244 300 | 113 400,00 | 1 070,00 | 112 330,00 | | Увеличение стоимости материальных запасов | 200 | 000 0801 01101С1401 244 340 | 113 400,00 | 1 070,00 | 112 330,00 | | Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0801 01101С1401 244 346 | 113 400,00 | 1 070,00 | 112 330,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд в области геодезии и картографии вне рамок государственного оборонного заказа | |  | | --- | | 200 | | 000 0801 01101С1401 245 000 | |  | | --- | | 98 000,00 | | |  | | --- | | - | | |  | | --- | | 98 000,00 | | | Расходы | 200 | 000 0801 01101С1401 245 200 | 98 000,00 | - | 98 000,00 | | Оплата работ, услуг | 200 | 000 0801 01101С1401 245 220 | 98 000,00 | - | 98 000,00 | | Коммунальные услуги | 200 | 000 0801 01101С1401 245 223 | 98 000,00 | - | 98 000,00 | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0801 01101С1401 800 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0801 01101С1401 850 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Уплата иных платежей | |  | | --- | | 200 | | 000 0801 01101С1401 853 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Расходы | 200 | 000 0801 01101С1401 853 200 | 1 000,00 | - | 1 000,00 | | Прочие расходы | 200 | 000 0801 01101С1401 853 290 | 1 000,00 | - | 1 000,00 | | Штрафы за нарушение законодательства о налогах и сборах, законодательства о страховых взносах | 200 | 000 0801 01101С1401 853 292 | 1 000,00 | - | 1 000,00 | | Физическая культура и спорт | |  | | --- | | 200 | | 000 1100 0000000000 000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Массовый спорт | |  | | --- | | 200 | | 000 1102 0000000000 000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Государственная программа Курской области "Профилактика наркомании, медицинская и социальная реабилитация больных наркоманией в Курской области" | |  | | --- | | 200 | | 000 1102 0800000000 000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Создание условий, обеспечивающих повышение мотивации жителей муниципального образования к регулярным занятиям физической культурой и спортом и ведению здорового образа жизни | |  | | --- | | 200 | | 000 1102 08301С1406 000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 1102 08301С1406 200 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 1102 08301С1406 240 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 1102 08301С1406 244 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Поступление нефинансовых активов | 200 | 000 1102 08301С1406 244 300 | 1 000,00 | - | 1 000,00 | | Увеличение стоимости материальных запасов | 200 | 000 1102 08301С1406 244 340 | 1 000,00 | - | 1 000,00 | | Увеличение стоимости прочих материальных запасов однократного применения | 200 | 000 1102 08301С1406 244 349 | 1 000,00 | - | 1 000,00 | | |  | | | |  |  | | --- | --- | |  |  | |  | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Результат исполнения бюджета (дефецит/профицит) | |  | | --- | | 450 | | |  | | --- | | X | | |  | | --- | | - | | |  | | --- | | 454 973,26 | | |  | | --- | | Х | | | | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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