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| **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** |
|  |  |  |  |  | Коды |
|  |  |  |  | Форма по ОКУД | **0503117** |
| **на 01 апреля 2021 г.** | Дата | **01.04.2021** |
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| Наименование |

 |  |  |  | по ОКПО |  |
| финансового органа |  | Глава по БК |  |
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| Наименование публично-правового образования |

 | **Городенский сельсовет** | по ОКТМО |  |
| Периодичность: Месячная |  |  |  |  |  |
| Единица измерения: руб. |  |  |  |  | 383 |
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| **1. Доходы** |

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| Наименование показателя |

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| Код строки |

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| Код дохода по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| Исполнено |

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| Неисполненные назначения |

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| **Доходы бюджета - всего, в том числе:** |

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| **2 873 494,00** |

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| **764 892,98** |

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| **2 108 601,02** |

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|   1 255 980,00 |

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|    313 994,00 |

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|    941 986,00 |

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| НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ |

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|   1 004 684,00 |

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|    205 982,98 |

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|    798 701,02 |

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| НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ |

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|    81 325,00 |

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|    12 929,61 |

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|    68 395,39 |

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| Налог на доходы физических лиц |

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|    81 325,00 |

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|    12 929,61 |

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|    68 395,39 |

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| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации |

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|    76 200,00 |

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|    12 929,35 |

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|    63 270,65 |

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| Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации |

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|     1,00 |

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| Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации |

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|    5 124,00 |

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|     0,26 |

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|    5 123,74 |

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| НАЛОГИ НА СОВОКУПНЫЙ ДОХОД |

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|    18 313,00 |

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|    18 313,00 |

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| Единый сельскохозяйственный налог |

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| Единый сельскохозяйственный налог |

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| НАЛОГИ НА ИМУЩЕСТВО |

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|    905 046,00 |

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|    193 053,37 |

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|    711 992,63 |

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| Налог на имущество физических лиц |

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|    71 161,00 |

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|    2 518,29 |

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|    68 642,71 |

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| Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений |

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|    71 161,00 |

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|    2 518,29 |

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|    68 642,71 |

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| Земельный налог |

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|    833 885,00 |

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|    190 535,08 |

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|    643 349,92 |

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| Земельный налог с организаций  |

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|    580 000,00 |

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|    184 017,72 |

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|    395 982,28 |

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| Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений |

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|    580 000,00 |

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|    184 017,72 |

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|    395 982,28 |

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| Земельный налог с физических лиц |

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|    253 885,00 |

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|    6 517,36 |

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|    247 367,64 |

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| Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений |

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|    253 885,00 |

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|    6 517,36 |

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|    247 367,64 |

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| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ |

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|   1 868 810,00 |

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|    558 910,00 |

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|   1 309 900,00 |

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| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ |

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|   1 868 810,00 |

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|    558 910,00 |

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|   1 309 900,00 |

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| Дотации бюджетам бюджетной системы Российской Федерации |

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|   1 431 815,00 |

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|    558 910,00 |

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|    872 905,00 |

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| Дотации бюджетам на поддержку мер по обеспечению сбалансированности бюджетов |

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|    803 825,00 |

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|    401 913,00 |

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|    401 912,00 |

 |
| Дотации бюджетам сельских поселений на поддержку мер по обеспечению сбалансированности бюджетов |

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|    803 825,00 |

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|    401 913,00 |

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|    401 912,00 |

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| Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) |

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|    347 728,00 |

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|    347 728,00 |

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| Прочие субсидии |

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| Прочие субсидии бюджетам сельских поселений |

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|    347 728,00 |

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| Субвенции бюджетам бюджетной системы Российской Федерации |

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|    89 267,00 |

 |
| Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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|    89 267,00 |

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|    89 267,00 |

 |
| Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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| **2. Расходы бюджета** |

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| Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Расходы бюджета - всего, в том числе: | 200 | Х |   3 877 131,23 |    297 189,72 |   3 579 941,51 |
| Итого по всем ГРБС |

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| Общегосударственные вопросы |

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|   2 344 377,23 |

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|    193 249,52 |

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|   2 151 127,71 |

 |
| Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования |

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| Обеспечение функционирования высшего должностного лица Курской области |

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|    561 636,00 |

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|    60 731,11 |

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|    500 904,89 |

 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления |

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|    561 636,00 |

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|    500 904,89 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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|    561 636,00 |

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|    60 731,11 |

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|    500 904,89 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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 |
| Фонд оплаты труда государственных (муниципальных) органов |

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| 200 |

 | 000 0102 71100С1402 121 000 |

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|    432 028,00 |

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|    49 947,00 |

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|    382 081,00 |

 |
| Расходы | 200 | 000 0102 71100С1402 121 200 |    432 028,00 |    49 947,00 |    382 081,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0102 71100С1402 121 210 |    432 028,00 |    49 947,00 |    382 081,00 |
| Заработная плата | 200 | 000 0102 71100С1402 121 211 |    432 028,00 |    49 947,00 |    382 081,00 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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 | 000 0102 71100С1402 129 000 |

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|    129 608,00 |

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|    10 784,11 |

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|    118 823,89 |

 |
| Расходы | 200 | 000 0102 71100С1402 129 200 |    129 608,00 |    10 784,11 |    118 823,89 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0102 71100С1402 129 210 |    129 608,00 |    10 784,11 |    118 823,89 |
| Начисления на выплаты по оплате труда | 200 | 000 0102 71100С1402 129 213 |    129 608,00 |    10 784,11 |    118 823,89 |
| Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций |

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|   1 349 231,00 |

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|    102 228,41 |

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|   1 247 002,59 |

 |
| Обеспечение деятельности Депутатов Государственной Думы и их помощников |

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|   1 247 002,59 |

 |
| Депутаты Государственной Думы и их помощники |

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|    102 228,41 |

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|   1 247 002,59 |

 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления |

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|   1 247 002,59 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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|    957 231,00 |

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|    48 202,41 |

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|    909 028,59 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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|    48 202,41 |

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|    909 028,59 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

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 | 000 0104 73100С1402 121 000 |

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|    735 201,00 |

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|    39 815,14 |

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|    695 385,86 |

 |
| Расходы | 200 | 000 0104 73100С1402 121 200 |    735 201,00 |    39 815,14 |    695 385,86 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0104 73100С1402 121 210 |    735 201,00 |    39 815,14 |    695 385,86 |
| Заработная плата | 200 | 000 0104 73100С1402 121 211 |    735 201,00 |    39 815,14 |    695 385,86 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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|    222 030,00 |

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|    8 387,27 |

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|    213 642,73 |

 |
| Расходы | 200 | 000 0104 73100С1402 129 200 |    222 030,00 |    8 387,27 |    213 642,73 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0104 73100С1402 129 210 |    222 030,00 |    8 387,27 |    213 642,73 |
| Начисления на выплаты по оплате труда | 200 | 000 0104 73100С1402 129 213 |    222 030,00 |    8 387,27 |    213 642,73 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    384 000,00 |

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|    54 026,00 |

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|    329 974,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

 | 000 0104 73100С1402 240 000 |

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|    384 000,00 |

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|    54 026,00 |

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|    329 974,00 |

 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

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 | 000 0104 73100С1402 242 000 |

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|    112 000,00 |

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|    9 726,00 |

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|    102 274,00 |

 |
| Расходы | 200 | 000 0104 73100С1402 242 200 |    50 000,00 |    9 726,00 |    40 274,00 |
| Оплата работ, услуг  | 200 | 000 0104 73100С1402 242 220 |    50 000,00 |    9 726,00 |    40 274,00 |
| Прочие работы, услуги  | 200 | 000 0104 73100С1402 242 226 |    50 000,00 |    9 726,00 |    40 274,00 |
| Поступление нефинансовых активов | 200 | 000 0104 73100С1402 242 300 |    62 000,00 | - |    62 000,00 |
| Увеличение стоимости основных средств | 200 | 000 0104 73100С1402 242 310 |    62 000,00 | - |    62 000,00 |
| Прочая закупка товаров, работ и услуг |

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 | 000 0104 73100С1402 244 000 |

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|    231 000,00 |

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|    44 300,00 |

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|    186 700,00 |

 |
| Расходы | 200 | 000 0104 73100С1402 244 200 |    66 000,00 |    37 300,00 |    28 700,00 |
| Оплата работ, услуг  | 200 | 000 0104 73100С1402 244 220 |    66 000,00 |    37 300,00 |    28 700,00 |
| Коммунальные услуги | 200 | 000 0104 73100С1402 244 223 | - | - | - |
| Работы, услуги по содержанию имущества  | 200 | 000 0104 73100С1402 244 225 |    36 000,00 |    17 300,00 |    18 700,00 |
| Прочие работы, услуги  | 200 | 000 0104 73100С1402 244 226 |    30 000,00 |    20 000,00 |    10 000,00 |
| Поступление нефинансовых активов | 200 | 000 0104 73100С1402 244 300 |    165 000,00 |    7 000,00 |    158 000,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0104 73100С1402 244 340 |    165 000,00 |    7 000,00 |    158 000,00 |
| Увеличение стоимости горюче-смазочных материалов | 200 | 000 0104 73100С1402 244 343 |    120 000,00 | - |    120 000,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0104 73100С1402 244 346 |    45 000,00 |    7 000,00 |    38 000,00 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд в области геодезии и картографии вне рамок государственного оборонного заказа |

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|    41 000,00 |

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|    41 000,00 |

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| Расходы | 200 | 000 0104 73100С1402 245 200 |    41 000,00 | - |    41 000,00 |
| Оплата работ, услуг  | 200 | 000 0104 73100С1402 245 220 |    41 000,00 | - |    41 000,00 |
| Коммунальные услуги | 200 | 000 0104 73100С1402 245 223 |    41 000,00 | - |    41 000,00 |
| Иные бюджетные ассигнования |

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 |
| Исполнение судебных актов |

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 | 000 0104 73100С1402 830 000 |

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|    6 000,00 |

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|    6 000,00 |

 |
| Исполнение судебных актов Российской Федерации и мировых соглашений по возмещению причиненного вреда |

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|    6 000,00 |

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| Расходы | 200 | 000 0104 73100С1402 831 200 |    6 000,00 | - |    6 000,00 |
| Прочие расходы | 200 | 000 0104 73100С1402 831 290 |    6 000,00 | - |    6 000,00 |
| Иные расходы | 200 | 000 0104 73100С1402 831 296 |    6 000,00 | - |    6 000,00 |
| Уплата налогов, сборов и иных платежей |

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| Уплата иных платежей |

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|    2 000,00 |

 |
| Расходы | 200 | 000 0104 73100С1402 853 200 |    2 000,00 | - |    2 000,00 |
| Прочие расходы | 200 | 000 0104 73100С1402 853 290 |    2 000,00 | - |    2 000,00 |
| Штрафы за нарушение законодательства о налогах и сборах, законодательства о страховых взносах | 200 | 000 0104 73100С1402 853 292 |    2 000,00 | - |    2 000,00 |
| Резервные фонды |

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 |
| Обеспечение деятельности Контрольно-счетной палаты Курской области |

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 |
| Руководитель Контрольно-счетной палаты Курской области |

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 |
| Резервный фонд местной администрации |

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| Иные бюджетные ассигнования |

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 |
| Резервные средства |

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 |
| Расходы | 200 | 000 0111 78100С1403 870 200 |     500,00 | - |     500,00 |
| Другие общегосударственные вопросы |

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|    433 010,23 |

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|    30 290,00 |

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|    402 720,23 |

 |
| Государственная программа Курской области "Обеспечение доступности приоритетных объектов и услуг в приоритетных сферах жизнедеятельности инвалидов и других маломобильных групп населения в Курской области" |

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 |
| Подпрограмма "Повышение уровня доступности приоритетных объектов и услуг в приоритетных сферах жизнедеятельности инвалидов и других маломобильных групп населения в Курской области" |

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 |
| Основное мероприятие "Проведение работ по адаптации областных государственных учреждений в приоритетных сферах жизнедеятельности в целях беспрепятственного доступа и обеспечения доступности оказываемых ими услуг для инвалидов и других маломобильных групп населения" | 200 | 000 0113 0420100000 000 000 |    1 000,00 | - |    1 000,00 |
| Мероприятия в области имущественных отношений |

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|    1 000,00 |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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 | 000 0113 04201С1467 244 000 |

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|    1 000,00 |

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|    1 000,00 |

 |
| Расходы | 200 | 000 0113 04201С1467 244 200 |    1 000,00 | - |    1 000,00 |
| Оплата работ, услуг  | 200 | 000 0113 04201С1467 244 220 |    1 000,00 | - |    1 000,00 |
| Прочие работы, услуги  | 200 | 000 0113 04201С1467 244 226 |    1 000,00 | - |    1 000,00 |
| Реализация функций государственной судебной власти на территории Курской области |

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|    402 010,23 |

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|    16 250,00 |

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|    385 760,23 |

 |
| Обеспечение деятельности аппаратов судов |

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|    402 010,23 |

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|    16 250,00 |

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|    385 760,23 |

 |
| Выполнение других (прочих) обязательств органа местного самоуправления |

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|    402 010,23 |

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|    16 250,00 |

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|    385 760,23 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    354 079,23 |

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|    16 250,00 |

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|    337 829,23 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    354 079,23 |

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|    16 250,00 |

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|    337 829,23 |

 |
| Прочая закупка товаров, работ и услуг |

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| 200 |

 | 000 0113 76100С1404 244 000 |

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|    354 079,23 |

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|    16 250,00 |

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|    337 829,23 |

 |
| Расходы | 200 | 000 0113 76100С1404 244 200 |    262 000,00 | - |    262 000,00 |
| Оплата работ, услуг  | 200 | 000 0113 76100С1404 244 220 |    262 000,00 | - |    262 000,00 |
| Работы, услуги по содержанию имущества  | 200 | 000 0113 76100С1404 244 225 |    147 000,00 | - |    147 000,00 |
| Прочие работы, услуги  | 200 | 000 0113 76100С1404 244 226 |    115 000,00 | - |    115 000,00 |
| Поступление нефинансовых активов | 200 | 000 0113 76100С1404 244 300 |    92 079,23 |    16 250,00 |    75 829,23 |
| Увеличение стоимости материальных запасов | 200 | 000 0113 76100С1404 244 340 |    92 079,23 |    16 250,00 |    75 829,23 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0113 76100С1404 244 346 |    92 079,23 |    16 250,00 |    75 829,23 |
| Иные бюджетные ассигнования |

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 |
| Уплата налогов, сборов и иных платежей |

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 |
| Уплата налога на имущество организаций и земельного налога |

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| Расходы | 200 | 000 0113 76100С1404 851 200 |    45 113,00 | - |    45 113,00 |
| Прочие расходы | 200 | 000 0113 76100С1404 851 290 |    45 113,00 | - |    45 113,00 |
| Налоги, пошлины и сборы | 200 | 000 0113 76100С1404 851 291 |    45 113,00 | - |    45 113,00 |
| Уплата прочих налогов, сборов  |

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| Расходы | 200 | 000 0113 76100С1404 852 200 |    1 000,00 | - |    1 000,00 |
| Прочие расходы | 200 | 000 0113 76100С1404 852 290 |    1 000,00 | - |    1 000,00 |
| Налоги, пошлины и сборы | 200 | 000 0113 76100С1404 852 291 |    1 000,00 | - |    1 000,00 |
| Уплата иных платежей |

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| Расходы | 200 | 000 0113 76100С1404 853 200 |    1 818,00 | - |    1 818,00 |
| Прочие расходы | 200 | 000 0113 76100С1404 853 290 |    1 818,00 | - |    1 818,00 |
| Штрафы за нарушение законодательства о налогах и сборах, законодательства о страховых взносах | 200 | 000 0113 76100С1404 853 292 |    1 818,00 | - |    1 818,00 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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 |
| Организация и проведение выборов и референдумов |

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 |
| Реализация мероприятий по распространению официальной информации |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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 |
| Расходы | 200 | 000 0113 77200С1439 244 200 |    30 000,00 |    14 040,00 |    15 960,00 |
| Оплата работ, услуг  | 200 | 000 0113 77200С1439 244 220 |    30 000,00 |    14 040,00 |    15 960,00 |
| Прочие работы, услуги  | 200 | 000 0113 77200С1439 244 226 |    30 000,00 |    14 040,00 |    15 960,00 |
| Национальная оборона |

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| Мобилизационная и вневойсковая подготовка |

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 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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 |
| Организация и проведение выборов и референдумов |

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 |
| Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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 |
| Фонд оплаты труда государственных (муниципальных) органов |

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| Расходы | 200 | 000 0203 7720051180 121 200 |    68 561,00 | - |    68 561,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0203 7720051180 121 210 |    68 561,00 | - |    68 561,00 |
| Заработная плата | 200 | 000 0203 7720051180 121 211 |    68 561,00 | - |    68 561,00 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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| Расходы | 200 | 000 0203 7720051180 129 200 |    20 706,00 | - |    20 706,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0203 7720051180 129 210 |    20 706,00 | - |    20 706,00 |
| Начисления на выплаты по оплате труда | 200 | 000 0203 7720051180 129 213 |    20 706,00 | - |    20 706,00 |
| Национальная безопасность и правоохранительная деятельность |

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| Обеспечение пожарной безопасности |

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 |
| Государственная программа Курской области "Развитие архивного дела в Курской области" |

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 |
| Подпрограмма "Организация хранения, комплектования и использования документов Архивного фонда Курской области и иных архивных документов" |

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 |
| Основное мероприятие "Обеспечение деятельности государственных архивов Курской области" | 200 | 000 0310 1310100000 000 000 |    1 000,00 | - |    1 000,00 |
| Обеспечение первичных мер пожарной безопасности в границах населенных пунктов сельских поселений |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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 |
| Расходы | 200 | 000 0310 13101С1415 244 200 |    1 000,00 | - |    1 000,00 |
| Оплата работ, услуг  | 200 | 000 0310 13101С1415 244 220 |    1 000,00 | - |    1 000,00 |
| Прочие работы, услуги  | 200 | 000 0310 13101С1415 244 226 |    1 000,00 | - |    1 000,00 |
| Жилищно-коммунальное хозяйство |

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| Благоустройство |

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 |
| Государственная программа Курской области "Создание условий для эффективного исполнения полномочий в сфере юстиции" |

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 |
| Подпрограмма "Развитие мировой юстиции Курской области" |

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 |
| Основное мероприятие "Организационное и материально техническое обеспечение деятельности мировых судей" | 200 | 000 0503 0730100000 000 000 |    147 400,00 | - |    147 400,00 |
| Мероприятия по благоустройству |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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| Расходы | 200 | 000 0503 07301С1433 244 200 |    56 000,00 | - |    56 000,00 |
| Оплата работ, услуг  | 200 | 000 0503 07301С1433 244 220 |    56 000,00 | - |    56 000,00 |
| Прочие работы, услуги  | 200 | 000 0503 07301С1433 244 226 |    56 000,00 | - |    56 000,00 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд в области геодезии и картографии вне рамок государственного оборонного заказа |

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 |
| Расходы | 200 | 000 0503 07301С1433 245 200 |    91 400,00 | - |    91 400,00 |
| Оплата работ, услуг  | 200 | 000 0503 07301С1433 245 220 |    91 400,00 | - |    91 400,00 |
| Коммунальные услуги | 200 | 000 0503 07301С1433 245 223 |    91 400,00 | - |    91 400,00 |
| Прочие работы, услуги  | 200 | 000 0503 07301С1433 245 226 | - | - | - |
| Культура, кинематография |

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| Культура |

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 |
| Государственная программа Курской области "Развитие здравоохранения в Курской области" |

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 |
| Подпрограмма "Профилактика заболеваний и формирование здорового образа жизни. Развитие первичной медико-санитарной помощи" |

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 |
| Основное мероприятие "Развитие системы медицинской профилактики неинфекционных заболеваний и формирование здорового образа жизни" | 200 | 000 0801 0110100000 000 000 |   1 294 087,00 |    103 940,20 |   1 190 146,80 |
| Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений |

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 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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 |
| Расходы на выплаты персоналу казенных учреждений |

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 |
| Фонд оплаты труда учреждений |

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 |
| Расходы | 200 | 000 0801 0110113330 111 200 |    267 072,00 | - |    267 072,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 0110113330 111 210 |    267 072,00 | - |    267 072,00 |
| Заработная плата | 200 | 000 0801 0110113330 111 211 |    267 072,00 | - |    267 072,00 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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| 200 |

 | 000 0801 0110113330 119 000 |

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|    80 656,00 |

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|    80 656,00 |

 |
| Расходы | 200 | 000 0801 0110113330 119 200 |    80 656,00 | - |    80 656,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 0110113330 119 210 |    80 656,00 | - |    80 656,00 |
| Начисления на выплаты по оплате труда | 200 | 000 0801 0110113330 119 213 |    80 656,00 | - |    80 656,00 |
| Выплата заработной платы и начислений на выплаты по оплате труда работников учреждений культуры муниципальных образований городских и сельских поселений  |

|  |
| --- |
| 200 |

 | 000 0801 01101S3330 000 000 |

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| --- |
|    641 959,00 |

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| --- |
|    102 870,20 |

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| --- |
|    539 088,80 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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| 200 |

 | 000 0801 01101S3330 100 000 |

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|    641 959,00 |

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|    102 870,20 |

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|    539 088,80 |

 |
| Расходы на выплаты персоналу казенных учреждений |

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| 200 |

 | 000 0801 01101S3330 110 000 |

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|    641 959,00 |

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|    102 870,20 |

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|    539 088,80 |

 |
| Фонд оплаты труда учреждений |

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| 200 |

 | 000 0801 01101S3330 111 000 |

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|    493 056,00 |

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| --- |
|    83 867,00 |

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| --- |
|    409 189,00 |

 |
| Расходы | 200 | 000 0801 01101S3330 111 200 |    493 056,00 |    83 867,00 |    409 189,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 01101S3330 111 210 |    493 056,00 |    83 867,00 |    409 189,00 |
| Заработная плата | 200 | 000 0801 01101S3330 111 211 |    493 056,00 |    83 867,00 |    409 189,00 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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| 200 |

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|    148 903,00 |

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|    19 003,20 |

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| --- |
|    129 899,80 |

 |
| Расходы | 200 | 000 0801 01101S3330 119 200 |    148 903,00 |    19 003,20 |    129 899,80 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 01101S3330 119 210 |    148 903,00 |    19 003,20 |    129 899,80 |
| Начисления на выплаты по оплате труда | 200 | 000 0801 01101S3330 119 213 |    148 903,00 |    19 003,20 |    129 899,80 |
| Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений |

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| 200 |

 | 000 0801 01101С1401 000 000 |

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|    304 400,00 |

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|    1 070,00 |

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|    303 330,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| --- |
| 200 |

 | 000 0801 01101С1401 200 000 |

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|    303 400,00 |

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|    1 070,00 |

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|    302 330,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| --- |
| 200 |

 | 000 0801 01101С1401 240 000 |

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|    303 400,00 |

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|    1 070,00 |

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|    302 330,00 |

 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

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 | 000 0801 01101С1401 242 000 |

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|    5 000,00 |

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|    5 000,00 |

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| Расходы | 200 | 000 0801 01101С1401 242 200 |    5 000,00 | - |    5 000,00 |
| Оплата работ, услуг  | 200 | 000 0801 01101С1401 242 220 |    5 000,00 | - |    5 000,00 |
| Прочие работы, услуги  | 200 | 000 0801 01101С1401 242 226 |    5 000,00 | - |    5 000,00 |
| Прочая закупка товаров, работ и услуг |

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|    200 400,00 |

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|    1 070,00 |

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|    199 330,00 |

 |
| Расходы | 200 | 000 0801 01101С1401 244 200 |    87 000,00 | - |    87 000,00 |
| Оплата работ, услуг  | 200 | 000 0801 01101С1401 244 220 |    87 000,00 | - |    87 000,00 |
| Работы, услуги по содержанию имущества  | 200 | 000 0801 01101С1401 244 225 |    60 000,00 | - |    60 000,00 |
| Прочие работы, услуги  | 200 | 000 0801 01101С1401 244 226 |    27 000,00 | - |    27 000,00 |
| Поступление нефинансовых активов | 200 | 000 0801 01101С1401 244 300 |    113 400,00 |    1 070,00 |    112 330,00 |
| Увеличение стоимости материальных запасов | 200 | 000 0801 01101С1401 244 340 |    113 400,00 |    1 070,00 |    112 330,00 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0801 01101С1401 244 346 |    113 400,00 |    1 070,00 |    112 330,00 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд в области геодезии и картографии вне рамок государственного оборонного заказа |

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| Расходы | 200 | 000 0801 01101С1401 245 200 |    98 000,00 | - |    98 000,00 |
| Оплата работ, услуг  | 200 | 000 0801 01101С1401 245 220 |    98 000,00 | - |    98 000,00 |
| Коммунальные услуги | 200 | 000 0801 01101С1401 245 223 |    98 000,00 | - |    98 000,00 |
| Иные бюджетные ассигнования |

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| Уплата налогов, сборов и иных платежей |

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| Уплата иных платежей |

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| Расходы | 200 | 000 0801 01101С1401 853 200 |    1 000,00 | - |    1 000,00 |
| Прочие расходы | 200 | 000 0801 01101С1401 853 290 |    1 000,00 | - |    1 000,00 |
| Штрафы за нарушение законодательства о налогах и сборах, законодательства о страховых взносах | 200 | 000 0801 01101С1401 853 292 |    1 000,00 | - |    1 000,00 |
| Физическая культура и спорт |

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| Массовый спорт |

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 |
| Государственная программа Курской области "Профилактика наркомании, медицинская и социальная реабилитация больных наркоманией в Курской области" |

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 |
| Создание условий, обеспечивающих повышение мотивации жителей муниципального образования к регулярным занятиям физической культурой и спортом и ведению здорового образа жизни |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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 |
| Поступление нефинансовых активов | 200 | 000 1102 08301С1406 244 300 |    1 000,00 | - |    1 000,00 |
| Увеличение стоимости материальных запасов | 200 | 000 1102 08301С1406 244 340 |    1 000,00 | - |    1 000,00 |
| Увеличение стоимости прочих материальных запасов однократного применения | 200 | 000 1102 08301С1406 244 349 |    1 000,00 | - |    1 000,00 |

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| Результат исполнения бюджета (дефецит/профицит) |

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| 450 |

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|    454 973,26 |

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| **3. Источники финансирования дефицита бюджета** |

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| Наименование показателя |

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| Код строки |

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| Код источника финансирования дефицита бюджета по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| Исполнено |

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| Неисполненные назначения |

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| **Источники финансирования дефицита бюджета - всего, в том числе:** |

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| **500** |

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| **Х** |

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| **1 003 637,23** |

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| **-   454 973,26** |

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| **1 458 610,49** |

 |
| Изменение остатков средств  | 700 |

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| 000 01 00 00 00 00 0000 000 |

 |   1 003 637,23 | -   454 973,26 |   1 458 610,49 |
| Увеличение остатков средств, всего | 710 |

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| 000 01 00 00 00 00 0000 500 |

 | -  2 873 494,00 | -  1 770 340,83 | -  1 103 153,17 |
| Увеличение остатков средств | 710 |

|  |
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| 000 01 05 00 00 00 0000 500 |

 | -  2 873 494,00 | -  1 770 340,83 | X |
| Увеличение прочих остатков средств бюджетов | 710 |

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| --- |
| 000 01 05 02 00 00 0000 500 |

 | -  2 873 494,00 | -  1 770 340,83 | X |
| Увеличение прочих остатков денежных средств бюджетов | 710 |

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| 000 01 05 02 01 00 0000 510 |

 | -  2 873 494,00 | -  1 770 340,83 | X |
| Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 |

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| 000 01 05 02 01 10 0000 510 |

 | -  2 873 494,00 | -  1 770 340,83 | X |
| Уменьшение остатков средств, всего | 720 |

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| --- |
| 000 01 00 00 00 00 0000 600 |

 |   3 877 131,23 |   1 315 367,57 |   2 561 763,66 |
| Уменьшение остатков средств | 720 |

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| 000 01 05 00 00 00 0000 600 |

 |   3 877 131,23 |   1 315 367,57 | X |
| Уменьшение прочих остатков средств бюджетов | 720 |

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| 000 01 05 02 00 00 0000 600 |

 |   3 877 131,23 |   1 315 367,57 | X |
| Уменьшение прочих остатков денежных средств бюджетов | 720 |

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| 000 01 05 02 01 00 0000 610 |

 |   3 877 131,23 |   1 315 367,57 | X |
| Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 |

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| 000 01 05 02 01 10 0000 610 |

 |   3 877 131,23 |   1 315 367,57 | X |

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| Руководитель |  |  |  |
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| --- |
| (подпись) |

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| --- |
| (расшифровка подписи) |

 |
| Главный бухгалтер |  |  |  |
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| --- |
| (подпись) |

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| (расшифровка подписи) |

 |
| Руководитель финансово-экономической службы |  |  |  |
|  |

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| --- |
| (подпись) |

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| (расшифровка подписи) |

 |
| Руководитель управления |  |  |  |
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| (подпись) |

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| (расшифровка подписи) |

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| Заместитель председателя комитета, начальник управления казначейского исполнения бюджета комитета финансов Курской области |  |  |  |
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